
MEMORANDUM

TO: CENTRAL CALIFORNIA SWIMMING HOUSE OF DELEGATES
FROM: SPENCER HARRIS
SUBJECT: NATIONAL TRAVEL FUND
DATE: MEETING DATE 04/13/09

CHAMPIONSHIP & NATIONAL DEVELOPMENT TRAVEL

Championship Funds

- YTD approvals for Championship Funds total \$5,300 for Spring Sectionals & NCSA Juniors.
- Remaining on the Championship funding calendar for '09 are Nationals (Indianapolis), Sectionals (Clovis), US Open Juniors & SC Nationals (Federal Way), Sectionals (Long Beach) and Juniors (Columbus, OH).

National Development

- 2009 Development Fund approvals total \$3,200 for participants at the Las Vegas Sectional and Missouri Grand Prix meets.

Combined YTD Results National Travel Fund

- | | |
|-----------------|----------|
| ▪ Total Budget | \$20,400 |
| ▪ YTD Approvals | \$8,500 |
| ▪ % of Budget | 41.7 % |

Respectfully submitted,

Spencer Harris, Travel Fund Chair

2009 National Travel Fund

	Within LSC over 50 miles	Within California	Western Zone Outside CA	Outside Western Zone	2009 Budget	YTD 2009	% of Budget	2008 Actual	
<i>Championship Travel</i>									
Spring Sectionals <i>Las Vegas, NV</i>	\$100	\$200	\$300	/	\$1,800	\$900	50.0%	\$1,200	
NCSA Junior Nationals <i>Orlando, FL</i>	\$100	\$200	\$300	\$400	\$2,400	\$4,400	183.3%	\$1,600	
National Championships <i>Indianapolis, IN</i>	\$100	\$300	\$400	\$500	\$2,000	\$0	0.0%	\$4,900	*
Summer Sectionals <i>Clovis, CA</i>	\$100	\$200	\$300	/	\$400	\$0	0.0%	\$0	
US Open <i>Federal Way, WA</i>	\$100	\$200	\$300	\$400	\$800	\$0	0.0%	\$400	
USAS Junior Nationals <i>Federal Way, WA</i>	\$100	\$200	\$300	\$400	\$2,000	\$0	0.0%	\$2,400	
Short Course Nationals <i>Federal Way, WA</i>	\$100	\$300	\$400	\$500	\$2,000	\$0	0.0%	\$1,200	
S.C. Sectionals <i>Long Beach, CA</i>	\$100	\$200	\$300	/	\$800	\$0	0.0%	\$0	
S.C. Junior Nationals <i>Columbus, OH</i>	\$100	\$200	\$300	\$400	\$800	\$0	0.0%	\$0	
Total Championship Funds					\$13,000	\$5,300	40.8%	\$11,700	
<i>National Development Travel</i>									
Total Development Funds	/	\$200	\$300	\$400	\$7,400	\$3,200	43.2%	\$5,750	
Total National Travel Funds					\$20,400	\$8,500	41.7%	\$17,450	
* 2008 Olympic Trials									
Half funding cutoff March 31 of current year									