

Central California Swimming
Officer & Committee Reports

House of Delegates

September 12, 2007

Central California Swimming
General Chairman's Report
September 12, 2007

Dear CCS House of Delegates,

As my tenure as General Chair of Central California Swimming comes to a close, I would like to take this opportunity to thank all of the volunteers of Central California Swimming. Our sport could not function without the thousands of nationwide volunteers who help operate swim teams, operate swimming competitions, and do the hard work of helping to administrate at the LSC and national level.

From volunteers who provide hospitality at meets, to those who fill the many "behind the scenes" positions it takes to operate competitions, to our officials, to those who take the time to lead or serve on committees that help provide opportunities for athletes, we are blessed with people who work to make the world a better place for young people who choose to participate in the greatest sport on earth.

The legacy your volunteerism leaves is generation after generation of young people who have witnessed your inspiring commitment to providing a system that is not only known worldwide for its excellence, but for its fairness.

Thank each and every one of you for your selfless work. Your involvement as volunteers will have a profoundly positive influence on a large group of young people who are already some of the finest in the world.

With my deepest admiration and respect,

Rick Klatt, General Chair
r.klatt@comcast.net
559-276-6396 (office)
559-447-8463 (home)

Senior Chairman Report
Sep-07

Pan American Games Rio De Janeiro, BRA July 13-29, 2007

Gabe Woodward - BSC
100 Meter Free :49.48 (Bronze)
50 Meter Free :22.48 (4th)
4x100 Free Relay (Silver)

Nationals - Indianapolis, IN - July 31 - August 4, 2007

| | | | | |
|----------|-------|------------|-------------------|------|
| :50.67 | 16th | 100 Free | Gabe Woodward | BSC |
| :51.16 | 35th | | Joe Whittington | BSC |
| :52.83 | 101st | | Bradley Matsumoto | RCA |
| :53.04 | 106th | | Josh Daniels | CLOV |
| :2:06.35 | 44th | 200 Back | Kohlton Norys | TNT |
| :56.19 | 74th | 100 Fly | Kohlton Norys | TNT |
| :1:05.41 | 47th | 100 Breast | Kevin Bartell | BSC |
| :1:05.14 | 59th | 100 Back | Kelsey Klatt | FDST |
| :57.69 | 32nd | | Kohlton Norys | TNT |
| :22.74 | 8th | 50 Free | Joe Whittington | BSC |
| :23.50 | 29th | | Bradley Matsumoto | RCA |
| :24.48 | 102nd | | Josh Daniels | CLOV |

Team Scores:

MEN 38th Bakersfield Swim Club

Junior Nationals - Indianapolis, IN - August 6-10, 2007

| | | | | |
|-----------|------|------------------------|----------------|------|
| :24.25 | 22nd | 50 Free | Jeff Daniels | CLOV |
| :27.49 | 59th | | Kelsey Klatt | FDST |
| :52.97 | 32nd | 100 Free | Jeff Daniels | CLOV |
| :57.86 | 13th | | Kelsey Klatt | FDST |
| :59.57 | 16th | 100 Back | Justin Carter | CLOV |
| :59.91 | 39th | | Peter Kline | CLOV |
| 1:04.39* | 6th | | Kelsey Klatt | CLOV |
| :57.57 | 43rd | 100 Fly | Jeff Daniels | CLOV |
| 1:02.50* | 12th | | Kelsey Klatt | FDST |
| :2:03.71 | 12th | 200 Free | Kelsey Klatt | FDST |
| :2:07.37 | 62nd | | Tristin Baxter | CLOV |
| :2:05.80 | 10th | 200 Back | Justin Carter | CLOV |
| :2:08.73 | 23rd | | Peter Kline | CLOV |
| :2:18.82 | 4th | | Kelsey Klatt | FDST |
| :2:22.90 | 79th | 200 Fly | Tristin Baxter | CLOV |
| :2:12.68 | 59th | 200 IM | Peter Kline | CLOV |
| :4:25.42 | 37th | 400 Free | Tristin Baxter | CLOV |
| :4:41.37 | 49th | 400 IM | Peter Kline | CLOV |
| :17:12.35 | 16th | 1500 Free | Tristin Baxter | CLOV |
| :9:01.85 | 41st | 800 Free | Tristin Baxter | CLOV |
| :3:37.01 | 24th | 4x100 Free Relay (m) | | CLOV |
| :4:00.83 | 26th | 4x100 Medley Relay (m) | | CLOV |
| :7:55.62 | 30th | 4x200 Free Relay (m) | | CLOV |

Team Scores

| | | |
|----------|------|------------------|
| Combined | 29th | Clovis Swim Club |
| Men | 68th | Clovis Swim Club |
| Women | 25th | Fresno Dolphins |
| | 94th | Clovis Swim Club |

High Point 10th Kelsey Klatt

MEMORANDUM

TO: CENTRAL CALIFORNIA SWIMMING HOUSE OF DELEGATES
FROM: SPENCER HARRIS
SUBJECT: NATIONAL TRAVEL FUND & PROPERTY REPORTS
DATE: MEETING DATE 09/12/07

NATIONAL TRAVEL

Championship Funds

YTD approvals for Championship Funds total \$12,000 for both Sectionals, Juniors and Seniors meets for 2007. Remaining on the Championship funding calendar for '07 is the Short Course Nationals event in Atlanta which replaces the US Open.

National Development

2007 Development Fund approvals total \$6,200 for participants at the Long Beach Grand Prix, Spring Sectionals, Speedo Grand Challenge, Swim Meet of Champions, Janet Evans Invite, Santa Clara International.

Additional \$1200 in requests for LB Grand Prix, SMOC and Santa Clara meets pending receipt and approval of waiver request from Clovis coach (requests outside 45-day request window).

Combined YTD Results National Travel Fund

| | |
|---------------|----------|
| Total Budget | \$16,800 |
| YTD Approvals | \$18,200 |
| % of Budget | 108.3 % |

CCS PROPERTY & EQUIPMENT

\$225 revenue year-to-date from CCS timing system: IWV Beat the Cold Meet, BSC Pentathlon Meet, Shafter HS League Championship Meet and 3-Rec meets in Bakersfield & Shafter during June & July. Next equipment rental scheduled for HSC ABC meet September 15 & 16.

** Need to replace 5-buttons & cables at estimated cost of \$125.

Respectfully submitted,

Spencer Harris, Travel Fund & Property Chair

2007 CCS National Travel Fund Summary

| | 2007 Budget | 2007 YTD | 2007 % of Budget | 2006 Actual | 2005 Actual | 2004 Actual |
|---|------------------------|---------------------|-----------------------------|------------------------|------------------------|------------------------|
| <u>Championship Travel</u> | | | | | | |
| <i>Spring Sectionals Mission Viejo, CA</i> | \$1,800 | \$1,400 | 77.8% | \$1,800 | \$1,600 | \$900 |
| <i>NCSA Spring Juniors Orlando, FL</i> | \$1,200 | \$4,000 | 333.3% | \$1,200 | \$800 | |
| <i>Spring Championships East Meadow, NY</i> | \$1,200 | \$1,000 | 83.3% | \$1,200 | \$1,500 | \$3,750 |
| <i>Summer Sectionals Clovis, CA</i> | \$1,800 | \$500 | 27.8% | \$100 | \$650 | |
| <i>Summer Championships Indianapolis, IN</i> | \$2,100 | \$3,500 | 166.7% | \$2,100 | \$1,950 | \$5,400 * |
| <i>USAS Juniors Indianapolis, IN</i> | \$1,400 | \$1,600 | 114.3% | \$1,400 | \$1,000 | |
| <i>Short Course Nationals Atlanta, GA</i> | \$2,000 | \$0 | 0.0% | \$2,000 | \$400 | |
| Total Championship Funds | \$11,500 | \$12,000 | 104.3% | \$9,800 | \$7,900 | \$10,050 |
| <u>National Development Travel</u> | | | | | | |
| Total Development Funds | \$5,300 | \$6,200 | 117.0% | \$9,300 | \$7,700 | \$6400 ** |
| Total National Travel Funds | \$16,800 | \$18,200 | 108.3% | \$19,100 | \$15,600 | \$16,450 |
| <p align="center">Half funding cutoff March 31 of current year * Includes 2004 Olympic Trials ** Includes 2004 NCSA Juniors</p> | | | | | | |

Finance Committee Report

9/12/07

2008 Budget Cycle

- o Attached is the budget request form for 2008.
- o All committee chairs and officers are requested to submit their budget requests to Jim Patterson by October 15, 2007.
- o The Finance Committee will be submitting the preliminary budget for 2008 at the November meeting with the intent that the final approval of the 2008 budget will take place at the January 2008 meeting.
- o An Excel spreadsheet version of the budget request form is available on the CCS Website under the Forms menu item on The Dry Side dropdown menu.

Respectfully submitted,
Jim Patterson
Finance Committee Chairman

Central California Swimming 2008 Budget Request

Name of Committee: _____

| Item | Priority | Description of Budget Request Item | Requested Amount |
|------|----------|------------------------------------|------------------|
| 1 | _____ | _____ _____ _____ | \$ _____ . _____ |
| 2 | _____ | _____ _____ _____ | \$ _____ . _____ |
| 3 | _____ | _____ _____ _____ | \$ _____ . _____ |
| 4 | _____ | _____ _____ _____ | \$ _____ . _____ |
| 5 | _____ | _____ _____ _____ | \$ _____ . _____ |
| 6 | _____ | _____ _____ _____ | \$ _____ . _____ |

Submitted By: _____

Membership/Registration Report

9/12/07

2007 Registration Notes

- o The 2007 registration year has come to a close and the athlete registration statistics are attached along with those from 2001 to 2006 for comparison purposes.
- o There was an 8% drop in year round athlete registrations in 2007 from 2006.
- o There was an 11% increase in seasonal athlete registration in 2007 from 2006.
- o Overall, the net change in athlete registrations from 2006 to 2007 was a drop of 6%.

Respectfully submitted,
Jim Patterson
Membership/Registration Coordinator

CCS Membership Statistics - 2001 to 2007

| | 2001 | | | 2002 | | | 2003 | | | 2004 | | | 2005 | | | 2006 | | | 2007 | | |
|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|------|-----|------|
| | Y-R | Sea | Tot | Y-R | Sea | Tot | Y-R | Sea | Tot | Y-R | Sea | Tot | Y-R | Sea | Tot | Y-R | Sea | Tot | Y-R | Sea | Tot |
| ACB | 95 | 9 | 104 | 42 | 43 | 85 | 70 | 0 | 70 | 34 | 15 | 49 | 22 | 0 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| BSC | 239 | 45 | 284 | 289 | 9 | 298 | 336 | 0 | 336 | 302 | 35 | 337 | 304 | 49 | 353 | 295 | 74 | 369 | 238 | 111 | 349 |
| CLOV | 464 | 33 | 497 | 401 | 31 | 432 | 385 | 43 | 428 | 378 | 21 | 399 | 389 | 17 | 406 | 339 | 44 | 383 | 301 | 36 | 337 |
| CSUB | 2 | 0 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 22 |
| DOGS | 17 | 0 | 17 | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FDST | 132 | 2 | 134 | 220 | 7 | 227 | 138 | 80 | 218 | 130 | 110 | 240 | 226 | 124 | 350 | 257 | 42 | 299 | 113 | 22 | 135 |
| FGST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 182 | 8 | 190 |
| HSC | 47 | 1 | 48 | 48 | 0 | 48 | 36 | 2 | 38 | 23 | 1 | 24 | 20 | 0 | 20 | 19 | 0 | 19 | 0 | 0 | 0 |
| IWV | 45 | 10 | 55 | 52 | 16 | 68 | 43 | 13 | 56 | 50 | 4 | 54 | 60 | 2 | 62 | 49 | 3 | 52 | 42 | 2 | 44 |
| KAC | 5 | 0 | 5 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| KSC | 46 | 0 | 46 | 50 | 0 | 50 | 29 | 0 | 29 | 15 | 2 | 17 | 35 | 0 | 35 | 12 | 0 | 12 | 32 | 0 | 32 |
| MAT | 42 | 0 | 42 | 44 | 0 | 44 | 30 | 0 | 30 | 42 | 5 | 47 | 47 | 0 | 47 | 62 | 0 | 62 | 15 | 5 | 20 |
| MERC | 93 | 0 | 93 | 97 | 0 | 97 | 44 | 0 | 44 | 38 | 1 | 39 | 50 | 0 | 50 | 46 | 0 | 46 | 66 | 0 | 66 |
| MVP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PAC | 54 | 0 | 54 | 41 | 0 | 41 | 21 | 7 | 28 | 35 | 12 | 47 | 28 | 0 | 28 | 23 | 0 | 23 | 29 | 0 | 29 |
| RCA | 50 | 0 | 50 | 53 | 0 | 53 | 41 | 0 | 41 | 62 | 0 | 62 | 67 | 0 | 67 | 77 | 0 | 77 | 54 | 0 | 54 |
| RHSC | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RTA | 44 | 2 | 46 | 56 | 2 | 58 | 64 | 4 | 68 | 92 | 0 | 92 | 86 | 1 | 87 | 98 | 2 | 100 | 64 | 2 | 66 |
| SAC | 0 | 0 | 0 | 3 | 0 | 3 | 8 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SSSC | 2 | 0 | 2 | 5 | 0 | 5 | 10 | 6 | 16 | 7 | 15 | 22 | 4 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| SVSC | 33 | 16 | 49 | 22 | 13 | 35 | 11 | 7 | 18 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TNT | 73 | 0 | 73 | 77 | 2 | 79 | 82 | 5 | 87 | 73 | 0 | 73 | 94 | 0 | 94 | 58 | 0 | 58 | 107 | 0 | 107 |
| TVA | 2 | 0 | 2 | 5 | 0 | 5 | 20 | 0 | 20 | 52 | 0 | 52 | 96 | 0 | 96 | 63 | 0 | 63 | 0 | 0 | 0 |
| UN | 13 | 0 | 13 | 7 | 1 | 8 | 9 | 0 | 9 | 5 | 2 | 7 | 15 | 2 | 17 | 4 | 0 | 4 | 26 | 3 | 29 |
| VAST | 40 | 0 | 40 | 33 | 0 | 33 | 23 | 3 | 26 | 15 | 0 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| YSC | 2 | 0 | 2 | 2 | 0 | 2 | 2 | 0 | 2 | 3 | 0 | 3 | 52 | 10 | 62 | 57 | 5 | 62 | 51 | 0 | 51 |
| CCS | 1551 | 118 | 1669 | 1574 | 124 | 1698 | 1402 | 170 | 1572 | 1361 | 223 | 1584 | 1595 | 205 | 1800 | 1459 | 170 | 1629 | 1342 | 189 | 1531 |