

2009 Western Zone Swimming Championships - 8/4/2009 to 8/8/2009
Team Rankings - Through Event 162

Place	Team	Combined Team Scores	Points
1	Colorado Swimming	CO-CO	1701
2	Pacific	PC-PC	1211
3	Oregon Swimming	OR-OR	1140
4	Hawaii Swimming	HI-HI	844.5
5	Inland Empire Swimming	IE-IE	507
6	San Diego Imperial All Star TM	SDI-SI	443
7	Alaska Swimming	AK-AK	330
8	Wyoming Swimming	WYO-WY	299
9	Central California Zone Team	CC-CC	226
9	New Mexico Swimming	NMS-NM	226
11	Utah Zone Team	UTAH-UT	113
12	Arizona Swimming	AZSI-AZ	45.5
13	Montana Swimming	MT-MT	36
14	Snake River Swimming	SRS-SR	23

CCS

17 Swimmers:

10 & U = 1 girl

11-12 = 4 girls

13-14 = 9 (4 girls, 5 boys)

15-16 = 3 girls

Of the 139 swims for Central Cal, 106 (76%) were improved personal best swims.

11 of 17 swimmers participated in the Open Water Swim.

**Central California Swimming Zone Team – Hawaii – 2009
Budget Report**

Expenses:

Apparel: \$1791.88
Hotel: \$15463.71
Parking: \$ 405
Breakfast at hotel: \$751
Lunch/Dinner at pool: \$720 (lunch) + \$830 (dinner) = \$1550
Other meals, drinks, snacks: \$1706.78
Misc. Supplies (Tarps, Cart): \$88.81
Tenting at pool: \$162.50
Airfare: \$16514.10, Luggage \$615
Total: \$17129.10
(Initial deposit \$3000 refunded)
Lodging/Parking at LAX: \$160.92
Entries: \$ 710
Open Water Swim: 0
Van Rental: \$ 3950.85
Gas: 299.88 + 44.65 = \$344.53
Social: \$660
Zone Dinner Meeting: \$30
Snorkel/Sail: \$1308.88
Polynesian Cultural Center/Luau: \$1271.78
Caps: \$ 310.58
Spirit: \$ 215.67
Mail: \$36.49
Coach Stipend: \$600

Total Expenses: \$48,648.48

Income:

Swimmer fees: 14 x \$1500 + 2 x \$1054.3 + \$150 + \$200 forfeited deposit = \$23,458.60
Airfare (10 & U and non-team members): \$8468.30
Hotel for non-team members: \$1718.19
Breakfast for non-team members: \$15.65 x 9 = \$140.85
Snorkel/Sail: \$180

Total Income: \$ 33,965.94

Total Expenses: \$48,287.90

Net: (\$14,682.54)

Maximum Age Group Budget ~\$16,000

Respectfully submitted,

Dowain Wright

MEMORANDUM

TO: CENTRAL CALIFORNIA SWIMMING HOUSE OF DELEGATES
FROM: SPENCER HARRIS
SUBJECT: NATIONAL TRAVEL FUND
DATE: MEETING DATE 09/09/09

CHAMPIONSHIP & NATIONAL DEVELOPMENT TRAVEL

Championship Funds

- YTD approvals for Championship Funds total \$10,800 (83% of plan) for Spring & Summer Sectionals, NCSA Juniors, Nationals, US Open and USAS Juniors.
- Remaining on the Championship funding calendar for '09 are SC Nationals (Federal Way), SC Sectionals (Long Beach) and SC Juniors (Columbus, OH) all in December.

National Development

- 2009 Development Fund approvals total \$4,000 (54% of plan) for participants at the Las Vegas & Clovis Sectionals, Long Beach & Missouri Grand Prix meets, TYR Swim Meet of Champions and USAS Juniors in Washington.

Combined YTD Results National Travel Fund

- | | |
|-----------------|----------|
| ▪ Total Budget | \$20,400 |
| ▪ YTD Approvals | \$14,800 |
| ▪ % of Budget | 72.6 % |

Respectfully submitted,

Spencer Harris, Travel Fund Chair

2009 National Travel Fund

	Within LSC over 50 miles	Within California	Western Zone Outside CA	Outside Western Zone	2009 Budget	YTD 2009	% of Budget	2008 Actual	
<i>Championship Travel</i>									
Spring Sectionals <i>Las Vegas, NV</i>	\$100	\$200	\$300	/	\$1,800	\$900	50.0%	\$1,200	
NCSA Junior Nationals <i>Orlando, FL</i>	\$100	\$200	\$300	\$400	\$2,400	\$4,400	183.3%	\$1,600	
National Championships <i>Indianapolis, IN</i>	\$100	\$300	\$400	\$500	\$2,000	\$500	25.0%	\$4,900	*
Summer Sectionals <i>Clovis, CA</i>	\$100	\$200	\$300	/	\$400	\$600	150.0%	\$0	
US Open <i>Federal Way, WA</i>	\$100	\$200	\$300	\$400	\$800	\$1,200	150.0%	\$400	
USAS Junior Nationals <i>Federal Way, WA</i>	\$100	\$200	\$300	\$400	\$2,000	\$3,200	160.0%	\$2,400	
Short Course Nationals <i>Federal Way, WA</i>	\$100	\$300	\$400	\$500	\$2,000	\$0	0.0%	\$1,200	
S.C. Sectionals <i>Long Beach, CA</i>	\$100	\$200	\$300	/	\$800	\$0	0.0%	\$0	
S.C. Junior Nationals <i>Columbus, OH</i>	\$100	\$200	\$300	\$400	\$800	\$0	0.0%	\$0	
Total Championship Funds					\$13,000	\$10,800	83.1%	\$11,700	
<i>National Development Travel</i>									
Total Development Funds	\$0	\$200	\$300	\$400	\$7,400	\$4,000	54.1%	\$5,750	
Total National Travel Funds					\$20,400	\$14,800	72.5%	\$17,450	

* 2008 Olympic Trials

Half funding cutoff March 31 of current year

Membership/Registration Report

July 8, 2009

Registration Statistics

	2005	2006	2007	2008	2009
Year Round Athletes	1,595	1,465	1,340	1,194	1,643
Seasonal Athletes	206	157	138	231	298
Total Athlete Registrations	1,801	1,622	1,478	1,425	1,941
Coaches	53	54	58	51	75
Officials	65	61	74	66	77
Other Non-athlete	39	28	38	41	25
Total Non-athlete Registrations	157	143	170	158	177
Total Registrations	1,958	1,765	1,648	1,583	2,060

2009 Registration Notes

- USA Swimming reported that overall it had an 11.2% increase in athlete membership for 2009.
- CCS had a 37.6 increase in year round athlete registrations with a 36.2% overall increase in athlete membership. We had a 14.2% increase in non-athlete membership.
- We added a new club, BAC, in 2009 and lost one, KASC.
- 2010 registration forms are posted on the CCS website
- USA Swimming is gathering new information on clubs, so the club form is very different.
- 2010 registration fees:
 - o Year round athlete: \$61
 - o Seasonal athlete: \$41
 - o Individual non-athlete: \$61
 - o Family non-athlete (2 non-athletes from the same household): \$105
 - o Life non-athlete: \$1,015
 - o Clubs: \$100
- A reminder, to re-register a club, the head coach and safety coordinator must be registered at the same time.

Plans for Membership/Registration

- We often have clubs who fail to register before the first of the year. Some LSCs have a plan whereby clubs have a graduated registration fee structure based on when they register.
- I would like to propose such a structure for CCS which would be:
 - o Registration fee would be \$100 if club registers prior to 12/1.
 - o Registration fee would be \$125 if club registers in the month of December
 - o Registration fee would be \$150 if the club registers after January 1
 - o These fees would be for club renewals. A new club would be charged \$100 for its first year.
- I would also like to propose that we change the transfer fee from the current \$1 to \$5. This fee has not changed in probably 20 years. It would apply to inter- and intra-LSC transfers. Transfers made in conjunction with a membership renewal would be included in the membership renewal fee as outlined above.

Respectfully submitted,
 Jim Patterson
 Membership/Registration Coordinator

Officials Committee Report

September 9, 2009

2009 Notes

- Officials Clinic held on August 29 in Bakersfield
 - o Of the 77 registered officials we had 35 in attendance with 15 officials who had not previously declined and were no shows.
 - o IWV and FDST were very supportive bringing 5 and 8 officials respectively
 - o The clinic started at 10 a.m. and concluded at about 4:00 p.m.
 - o Topics were:
 - An overview of the deck from an official's perspective. What are the various positions that officials fill and what are the responsibilities and duties of those roles
 - A stroke and turn forum, including the stroke and turn video and situational discussions.
 - An introduction to starting.
- The officials committee will be enforcing the CCS stated on-going certification requirements
 - o The requirements are:
 - Take the appropriate re-certification exam every 2 years
 - Work at least one session in 4 CCS meets
 - o Current officials requirements in guidebook state that clubs must provide certified officials to work swim meets.
 - o Officials were notified to retake tests by the end of June. This deadline was extended to the end of July to get thru JOs.
 - o The number of meets requirement will be enforced starting 9/1. The year will be constituted from 9/1 thru 8/31 to coincide with our competition and fiscal years.
 - o Beginning with the Hanford meet, uncertified officials will be allowed to work, but clubs will not be given credit for their attendance as part of the club requirement to provide officials.
- CCS acquired 10 commercial grade radios for use at swim meets. These were acquired based on executive approval so that they could be available and used at Sectionals.
- CCS is sending Greg Plank and Susan Miller to the USA Swimming Officials Workshop in Austin, Texas in October.

Proposals

- None at this time.

Respectfully submitted,
Jim Patterson
Officials Chairman

Webmaster Report

September 9, 2009

2009 Notes

- Projects completed:
 - o Restructured how Best Times are handled in the CCS website in conjunction with online meet entries. In point of fact, now we actually keep all times for a swimmer.
 - o From the new times system, we now have the facility to post Top 5s from the times posted to best times.
 - o Have created multiple site maintenance routines to allow others to maintain the content of the website. These include:
 - CCS Records
 - CCS Documents (i.e. Meet information sheets, etc.)
 - CCS Champions
 - CCS Meet Schedules
 - CCS Meet Results
 - Club Information and Contacts
 - Club Registration process
 - o LSC-wide email functions:
 - To all Coaches, Officials and/or Other non-athletes
 - To selected officials
 - To Meet Entrants
 - o Created a location for posting real time results from Hy-Tek Meet Manager.

2010 Notes

- Current Projects:
 - o Modifying the athlete registration process to be handled from the meet entry accounts so that parents can register athletes while entering a swim meet, if necessary, and check out one time. This will do a couple of things, it will make the registration process for multiple athlete families a little simpler in so far as there is a single checkout for all registrations rather than the current process of checking out each athlete's registration. It will reduce (albeit limitedly) CCS credit card service charges.
 - o When a family pays for meet entries without registering a swimmer, and that swimmer's registration will have expired before the conclusion of the meet, the club registrar for that swimmer will receive an email alerting him/her to the fact that an unregistered swimmer has entered the meet. This should forewarn clubs of potential problems.
- Future Projects
 - o Complete the various site maintenance routines so that the site content can be fully maintained within the portal. To be included:
 - News items on the front page
 - CCS Time Standards
 - Guidebook and By-law changes
 - Administrative procedures
 - Officer Maintenance
 - Facilities and directions to those facilities.
 - o On-line meet information sheet submission and sanction process.
 - o On-line club accounts receivable status – to allow club treasurers or appropriate personnel to review current status of all outstanding invoices due to CCS.
 - o CCS Treasurer download of transactional information in a Quick Books format (possible)

- o Additional Email functional groups such as officers, house of delegates representatives, selected coaches and other non-athletes.
- o Provide facility for Team Unify Teams to run their meet entry file against the CCS registration database and get a report of unregistered swimmers.

Request for Guidance

- Late Charges on Online Meet Entries:
 - o Frequently clubs who submit their entries via Team Unify or Hy-tek files do not pay for those entries by the entry deadline. It seems that meet hosts are willing to accept entries as on-time as long as the entry file and report are received by the entry deadline, but not necessarily payment.
 - o CCS OME system will charge a late fee at the time of payment regardless of when the entries were entered in the system. So if a family enters the meet prior to the deadline, but fails to checkout until after the deadline then they are charged the late fee.
 - o Is this appropriate to have the apparent dual standard? Do I need to relax the late fee charging? Or do we need to rethink the whole late entry fee process?

Respectfully submitted,
Jim Patterson
Webmaster